ANNUAL WORKPLAN

JULY 2016 - JUNE 2017

DEEPENING DEMOCRACY THROUGH STRENGTHENING CITIZENs PARTICIPATION AND ACCOUNTABLE GOVERNANCE (DDAG)

Government of Rwanda

&
One United Nations - Rwanda

JOINT PROGRAMME OUTCOME: Improved Accountability and Citizen Participation in Sustainable Development and Decision Making Processes at all levels.

Names and Signatures of national counter parts and participating UN Organizations

National Coordinating Authorities	UN Organizations
Name : Prof. Anastase Shyaka Signature: Rwanda Governance Board Date and Seal	Name: Mr. Stephen Rodrique Signature: UNDP Date and Seal
Name : Mr. Charles Munyaneza Signature: National Electoral Commission Date and Seal	Name : Ms. Fatou Lo Signature: UN Women Date and Seal
Name : Mr. Peacemaker Mbungiramihigo Signature: Media High Council Date and Seal	Name : Mr. Lamin Momodou Manneh Signature: UN Resident Coordinator on behalf of OHCHR Date and Seal
Name : Mr. Sosthene Cyitatire Signature: Rwanda Parliament Date and Seal	Name : Mr. Lamin Momodou Manneh Signature: UN Resident Coordinator on behalf of UNV Date and Seal
Name : Mr. Oswald Burasanzwe Signature: National Forum for Political Organizations Date and Seal	Name : Mr. Lamin Momodou Manneh Signature: UN Resident Coordinator on behalf of One UN Date and Seal

Expected Outputs	Key Activities	Sub Activity	Annual Targets	Time frame (July 2016- June 2017) Quarter 1 July-Sept	Quarter 2 Oct-Dec	Quarter 3 Jan-March	Quarter 4 April-June	Responsible Party	Planned Budget (USD)
Output 1: National and local institutions have improved capacity for research, generation and utilization of disaggregated data for participatory and evidence-based legislation, policy formulation and planning at all levels.	Policy Dialogue and Strategic engagements	Organise policy dialogues	At least 2 Governance related policy dialogues conducted	X	X	X	X	RGB	20,000
	Strategic engagements	Strategic engagements	At least 4 Strategic engagements conducted	X	X	X	X	RGB	10,000
	Rwanda Governance Scorecard	Production of RGS 4th edition and Launching Packages	RGS 4th edition produced and launched	X	X			RGB	10,000
		Data Collection and Analysis for RGS 5th edition	Data collection and analysis done for RGS 5th edition			X	X	RGB	30,000
	Media Researches for media organs.	Media Practitioners study tours to the East African Community	Increased capacity of 8 Media practitioners from Radio, TV,Print and Online + 4 MHC Staff			X		MHC	29,910
	Rwanda Media Barometer 2015 Development and Capacity Building supported	Production and Dissemination of Rwanda Media Barometer 2015	RMB 2015 produced and disseminated to relevant stakeholders	X	X	X		RGB	13,776
		Data Collection & Analysis of RMB 2017	Data collection and analysis done for RMB 2017		X	X	X	RGB	25,000
	Support to SDGs domestication	Trainings and publications	Increased capacity of Ips on SDGs		X			UNDP	5,000
TOTAL OUTPUT 1									**143,686**
Output 2: Central, decentralized entities and communities have strong capacity to promote community-driven development processes.	Service Delivery (Monitoring Central Government)	To evaluate Service Delivery in Central Government	Servece Delivery monitoring in \Central Government report produced and disseminated	X	X			RGB	8,651
	Citizen Report Card	To produce CRC 2016 Survey	CRC 2016 report produced and its findings disseminated at the local government level	X	X	X	X	RGB	11,846
		To produce CRC 2017 survey	CRC 2017 data collection & report produced and its findings disseminated at local government level			X	X	RGB	80,000
	Update Local Government Monitoring System (LGPC)	Updating of the Local Government Monitoring System software (LGPC)	A soft ware to capture information on service delivery is in place and functioning	X	X	X	X	RGB	19,412
	Organize the National Media Dialogue on Media Development	Best practices, lesson learnt shared among media practitioner	National Dialogue on Media Development and Africa Media Day celebrated		X	X		MHC	26,196
	Two Documentation and dissemination of Home grown Initiatives including Governance	Conduct assessments on Home Grown Initiatives and disseminate reports	Assessments report on Home grown Initiatives produced and disseminated	X	X	X	X	RGB	10,000
TOTAL OUTPUT 2									**156,105**
Output 3: National oversight institutions have improved capacity to promote and demand for accountability and transparency at all levels	Develop training requirements for the media and conduct different trainnee modules	Trainings of journalist on reporting and political issues; statistics; general public interests; TV new advanced reporting and production	Network of Journalists established on the topics covered by the trainings	X	X	X	X	MHC	75,657
	Conduct the Impact Assessment of Trainings on Media Content Creation and Dissemination	Impact of Trainings on Media Content and Dissemination held in 2015-2016 assessed	Impact of Trainings on Media Content Creation and Dissemination held in 2015-2016 assessed	X	X	X	X	MHC	17,798
	Integration of gender mainstreaming within media organizations	Training Journalists on Gender issues reporting	1 Network of Journalists Reporting on Gender established and mentored to produce more stories on gender related issues	X				MHC	20,209
	Training Female Media Practitioners on Online Media Updrade and Audience Attraction	Media Outlets of Female Media Practitioners upgraded					X	MHC	17,509
	Establishment and implementation of Digital Media Capacity Building Programs	Purchase professional equipments for the MDRC to facilitate the Organisation of Development Journalism	Digital Resource Centre is established			X		MHC	42,014
	Organise development journalism awards	Organisation of Development Journalism Awards 2016 & Printing of Media Assessment Reports	Motivation for media professionalism enhanced and 25 journalists awarded		X			RGB	40,000
	Support to media and journalism Associations including technical Assistance	Support to ARJ Strategic Plan implementation including salaries and benefits for three staff	ARJ supported to deliver its mandate	X	X	X	X	RGB	50,000
	Support to RMC/ Self Regulatory Body to implement its mandate		RMC supported to deliver its mandate	X	X	X	X	RGB	70,000
	Support to other media associations		Other media Associations supported to deliver	X	X	X	X	RGB	9,550
	Conduct media awareness campaigns on media reforms	Hold awareness campaigns on the media reforms in 8 districts	Awareness campaign held on media reforms	X	X	X	X	RGB	10,450

Output	Activity	Indicator					Responsible	Budget
	Policy analysis/ Budget Analysis and Budgetary Oversight	80 MPs trained	X			X	Parliament	12,346
Support strengthening of legislative capacity and continous citizen engagement	Strategic plan review and development (Consultancy fees and validation)					X	Parliament	617
	Participation of the population in the debates on analysis of draft laws/ draft legislations		X	X	X	X	Parliament	11,494
Support Executive capacity strengthening	Public consultation by the Parliamentary standing committee on Human rights and social affairs on the law No 15/2016 of 02/05/2015 governing ceremonies to commemorate the genocide against the Tutsi	82 Laws are passed	X	X	X	X	Parliament	12,346
	Oversight mission of senate standing committee on political Affairs and good governance to monitor compliance with the fundamental principles of the Constitution in Political organizations		X	X		X	Parliament	11,111
	Oversight mission of senate standing committee on political Affairs and good governance to review the organization and functioning of political organizations			X	X	X	Parliament	4,938
	The Committee on Unity, Human right and fight against Genocide to review issues raised in the annual report of the National Commission of Human rights and CNLG			X	X	X	Parliament	6,420
	Oversight mission of Senate standing Committee on Standing Committee on Social Affairs, Human Rights and Petitions to review implementation of Government policy and specific strategy aimed at dealing with juvenile delinquency, protection of orphans, children heads of families and other vulnerable children				X	X	Parliament	10,296
	Senate and Chamber of Deputies standing committees on political Affairs to organise the International Day of Democracy	85% of recommendations forwarded to the Executive for implementation	X	X	X	X	Parliament	11,111
	Oversight mission of the standing committee on Political affairs and gender to follow up the implementation of Organic law nº 02/2010/OL of 09/06/2010 on organization, jurisdiction, competence and functioning of the Mediation Committee as modified and complemented to date			X	X	X	Parliament	9,877
	Oversight mission of the standing committee on Political affairs and gender to follow up the implementation of laws related to the decentralization with focus on the functioning of District Councils;/To assess the office of Ombudsman report 2015/2016 and carry out a field visit with regard to issues indicated in the Ombudsman report				X	X	Parliament	7,407
	Oversight mission of Senate standing Committee on Standing Committee on Social Affairs, Human Rights and Petitions to review the impact of the law Nº86/2013 of 11/09/2013 Law establishing the general statutes for public service			X	X	X	Parliament	7,407
Support to Senate's mandate to supervise the application of fundamental principles enshrined in the Constitution of Rwanda-Parliament (Articles 9 and 54.)	To monitor compliance with the fundamental principles of the Constitution in public and private institutions, Political organizations as well as civil society organisations				X	X	Parliament	24,691
	Support to Senate standing committee to organize and conduct public education programmes on fundamental principles				X	X	Parliament	12,346
International days celebration	Celebration of Democracy day and Media Freedom day	Successful events to celebrate the targeted International Days		X	X	X	UNDP	15,000
TOTAL OUTPUT 3								**510,594**
Output 4: Citizens, communities and media have better capacity to participate in decision making and demand for accountability and transparency at all levels	4.1 Mobile School of Governance							
	4.1.1 Support Governance Month Activities	Governance Month report produced and disseminated	X	X	X	X	RGB	10,000
	4.1.2 Support good governance clubs	Number of workshops held for good governance clubs supported	X	X	X	X	RGB	8,000
	4.1.3 Promote good governance competitions in higher learning institutions	Competitions done and winners awarded	X	X	X	X	RGB	5,000
	4.1.4 Support Governance Competitions at the District and National levels	Report on Monitoring of 2016 -2017 governance competitions in all districts and National level produced.	X	X	X	X	RGB	15,000
Youth Political Leadership trainings	Organizing two YPLA training sessions in Kigali – Southern and Kigali – Northern Province	50% girls and boys trained on men/women	X		X	X	NFPO	51,100.0
Political leadership mid-level training	Organizing P... l leadership mid-level training (Local party Leadership T... ng program)	1320 local political party lea...ained			X	X	NFPO	102,000.0
Political Party programmes and ...	Updating and redesigning the political party programmes and ...	11 Party manifestos and programs redesigned	X	X	X	X	NFPO	41,693.0

Activity	Sub-activity	Indicator / Target					Responsible Party	Budget
BRIDGE Training	Organizing BRIDGE training for political parties' delegates	25 party delegates semi accredited	X				NFPO	30,000.0
Quaterly Political Parties Forums dialogues	Holding the quarterly political parties forum's dialogues	Political debate culture strengthened through political parties programs to be run	X	X		X	NFPO	20,000.0
Prepare and conduct free fair and transparent elections	Prepare nd print 5000 copies of training materials	5000 traing materials are printed and distributed + Printing	X		X		NEC	17,200
	Training of Volunteers	70,512 volunteers trained on election	X	X		X	NEC	94,254
	Training on electoral civic education coordination committee management	Training on electoral civic education coordination committees are strengthened to train other citizen on...	X		X		NEC	50,714
	Training of different specific categories of citizen on electoral process (Women, youth, people living with disabilities, electoral oberservers, and journalists)	Specific categories of citizen are trained on their role in election process		X		X	NEC	50,750
Training of election stakeholders	Creating and maintening synergy with election stakeholders	Electoral stakeholders are trained on election	X		X		NEC	8,500
Faisibility study and improvement of ICT use in	Online voter list update	Voter list is updated	X	X		X	NEC	17,000
	Undate of polling centers and stations database	Database of polling centers and stations is updated			X		NEC	3,900
Strategic engagement with key stakeholders	high-level meetings on strategic priorities, such as NAM	Effective partnership with key stakeholders established	X	X		X	UNDP	15,000
TOTAL OUTPUT 4								**540,111**
Output 5 : Implementing partners have a better capacity to manage the programme	5.1 Support to SPIU	Support RGB, DDAG project Unit. All DDAG Project activities timely & effectively implemented	X	X		X	RGB/One UN	120,000
	Support to Project Coordinator in Parliament	All DDAG Project activities timely & effectively implemented	X	X		X	Parliament/One UN	28,126
	Technical Assistance to IPs	Conduct the programme mid-term review, Sport checks, NIM audits, Capacity builiding for All IP, JFV, ect.) 3 capacity strengthening initiatives undertaken for all Ins	X	X		X	UNDP	58,400
	PMU costs	Payment of staff costs, monitoring, communication and UNDP administration fees) Effective program management ensured	X	X	X	X	UNDP	103,980
TOTAL OUTPUT 5								**310,506**
TOTAL BUDGET = OUTPUT 1 + OUTPUT 2 + OUTPUT 3 + OUTPUT 4 + OUTPUT 5								**1,661,002**